

IMPACT REPORT 2017





STRENGTHENING COMMUNITIES THROUGH RADICAL PLACEMAKING

Depave's tenth year in action brought new transformations in new terrain. We also completed several high-impact projects in familiar areas.





In Portland, OR, volunteers tore up asphalt and turf and installed plants and play areas at schoolyards at Lent and Woodmere Elementary Schools.







Hundreds of volunteers gathered to transform parking lots at Russellville Grange, Faithful Savior Lutheran Church, and Ascension Catholic Church, replacing them with lush rain gardens.







In 2017 we also formed new partnerships in areas where it was our first time working. After months of planning, on a beautiful October day, approximately 130 volunteers from numerous organizations and businesses gathered at Hillsboro's M&M Multicultural Marketplace to depave and deturf roughly 5,000 square feet, plant and mulch dozens of trees, shrubs, and other plants, and install a pervious patio and pergola.

Our work party coincided with Hillsboro's HillsDOer Day, an annual citywide volunteer day, which attracted government officials and other communityminded individuals.



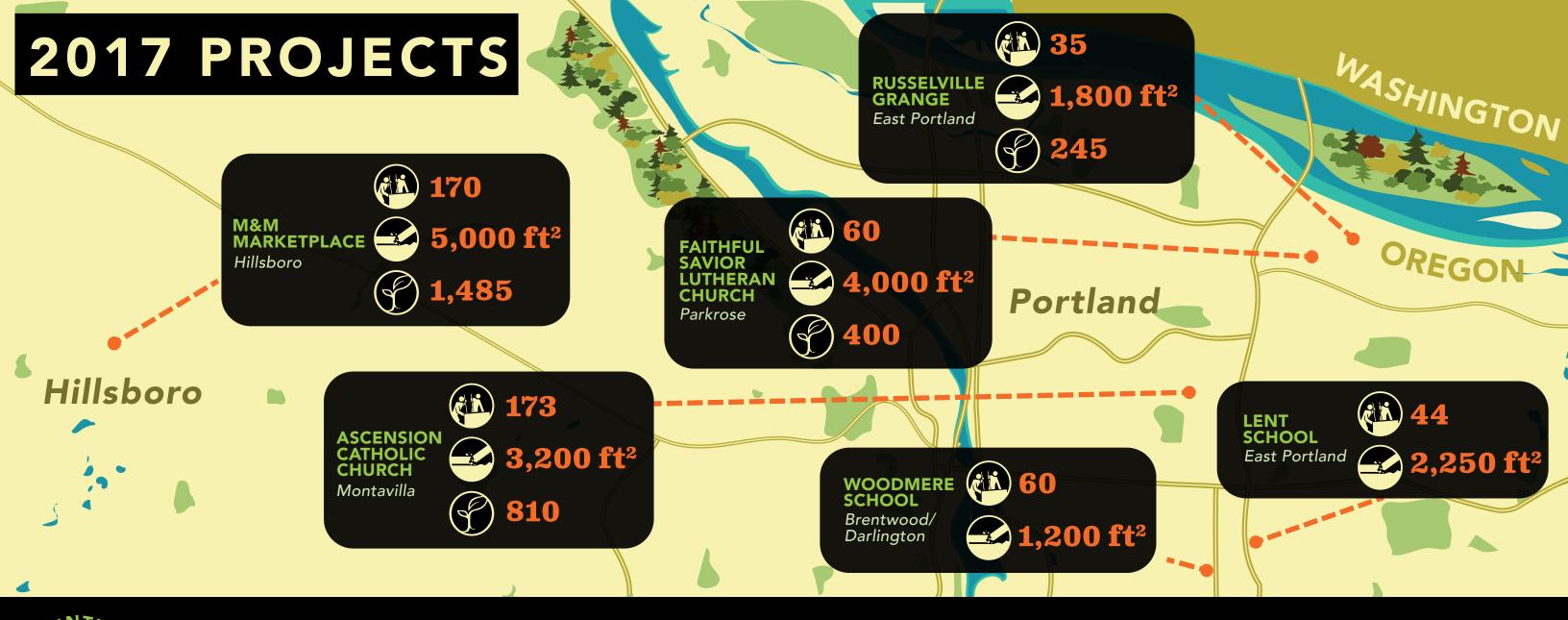
As our first project in Washington County, our work with M&M Marketplace enhanced a property that is home to 80 locally owned, multi-ethnic businesses in the Tualatin Valley.

The project is helping to reduce flooding and improve stormwater management, while providing a more inviting, comfortable, beautiful, green space.

M&M Marketplace is a popular community space and now the exterior matches the liveliness and warmth of the interior.



Word about the project has spread and interest in depaying is growing in Hillsboro.





In 2017 Depaye engaged over 600 volunteers in conducting over 2,500 hours of work.



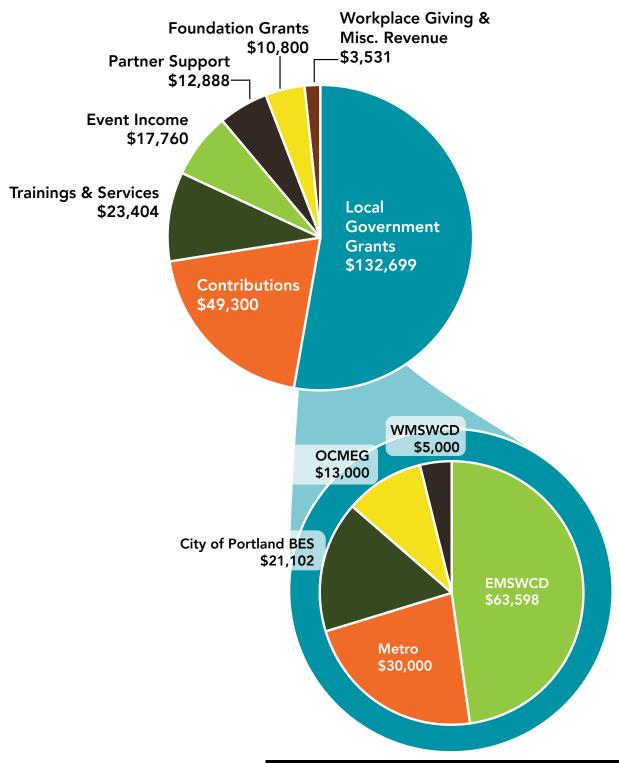
We depayed over 16,050 ft² of pavement and removed approximately 5,000 ft² of turf creating 22,000 ft² of greenspace in areas with limited access to nature.



We planted 2,940 trees, shrubs and other native plants.

2017 FINANCIAL SUMMARY

2017 REVENUE: \$250,383



DETAIL: 2017 Local Government Grants

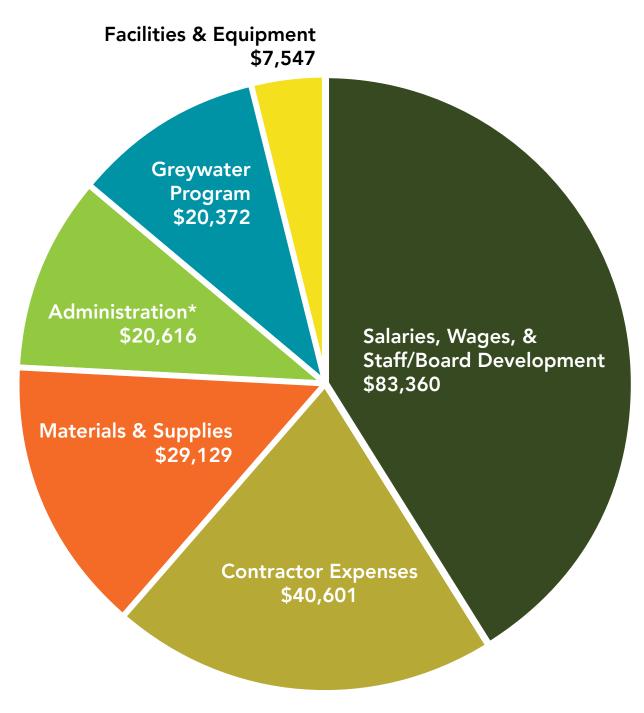
BES = Bureau of Environmental Services

EMSWCD = East Multnomah Soil & Water Conservation District

OCMEG = Oregon City Metro Enhancement Grant

WMSWCD = West Multnomah Soil & Water Conservation District

2017 EXPENSES: \$201,624



*Administration includes Depave Network Trainings, Events, Fundraising, Insurance, Office Supplies, Outreach, Permits, Promotional Materials, Other

DEPAVE STORYCAPTURED ON VIDEO



Thanks to our friends over at <u>Person People</u> we released a new Depave <u>promotional video</u> to inspire more communities near and far to tear up asphalt and create greenspace.

GREENING

WITH GREYWATER

In 2017 we launched Depave's Greening with Greywater Initiative with Recode, Greywater Action and Oregon Tradeswomen.

Together, we led eight workshops and one tour; installed seven greywater systems; and engaged 106 people across the region.
Residential greywater installations were spread across Portland, including East Portland, Cully, Creston-Kenilworth, Woodstock, Brentwood-Darlington, and Multnomah Village.



We estimate that the newly installed greywater systems provide a combined weekly water savings of approximately 860 gallons (nearly 14,000 gallons per year!).

LOOKING BACK DEPAVE'S IMPACT IN DECADE #1



Since 2008 Depave has engaged nearly 4,800 volunteers in depaving over 165,000 ft² of pavement (almost exclusively by hand!) to create 63 new community greenspaces in the Portland region.

Conservatively, these new greenspaces divert over 4,000,000 gallons of stormwater from storm drains, annually.

2017 CREW

BOARD

Lisa Huntington (President) • Chelsea White-Brainard (Vice President)

Danny Kapsch (Secretary) • Cooper Morrow (Treasurer) • Teresa Huntsinger

• Kasandra Griffin • Jean Sung • Ted Labbe

STAFF

Eric Rosewall - Executive Director (through August 2017)
Jim Labbe - Interim Executive Director (Fall/Winter 2017)
Tim Batog - Volunteer & Projects Coordinator
Eder Katembwe - Support Staff



Executive Director Eric Rosewall, Board Member Chelsea White-Brainard, Staff Member Eder Katembwe

CREW LEADERS

Our volunteer Crew Leaders play a crucial role in running safe, smooth volunteer work parties. Thank you!

Abe Moland
Alex Morton
Carlos Nunez
Dan Zinder
Daniel Schick
Dave Pell
Jason Bergstrom
Jason Meketa

Jason Tuenge

Jeremy Maxwell
Josh Cabot
Kim Reid
Kyle Eilenfeldt
Kyle Schwartz
Laurie Bunce
Lindsey Mathys
Margot Halpin
Matt Krueger

Matthew Mills
Melissa Bockwinkel
Nancy Nordman
Nick LaRue
Quisa Reyes
Ray Lipin
Rosa Lehman
Svetlana Pell
Zeph Friedman-Sowder

2017 DEPAVE SUPPORTERS

THANK YOU to the companies, agencies, organizations, and individuals who supported Depave in 2017. Your belief in our work and your investment make our transformations possible.

FUNDERS:

City of Portland Bureau of Environmental Services Community Watershed Stewardship Program, East Multnomah Soil & Water Conservation District, West Multnomah Soil and Water Conservation District, Metro Nature in Neighborhoods, OR City Metro Enhancement, Clean Water Services, and Tualatin Soil & Water Conservation District.

COMMUNITY PARTNERS & SPONSORS:

AWS Elemental, Clean Water Services, KPFF Engineering, Lagunitas Brewing Company, Landmark Equipment, M&M Marketplace, Morel Ink, Naomi's Organic Farm Supply, New Seasons Markets, People Person, Portland Public Schools, R&H Construction, Res Castle Games, Superior Hardscape Specialists, Urban Forest Pro, and Visible.

MONTHLY DONORS:

By giving monthly, these individuals help provide a consistent funding stream to Depave.

Lissa Adams, Melissa Bockwinkel, Matthew Denton, Lisa Huntington & Jason Meketa, Chris Kochiss, Aaron Metzler, Michelle Metzler, Sean Pickner, Allen Poole, Dana & Paul Shigley, Jesse Stromwick, Shelly Wagar, Kelsey Wirtzfeld, Ann Marie Kuban, Robin Corrigan, Jordana Wright, and Daniel & Maria Zinder.

CROWDFUNDING:

In the fall, we enabled members of the community to contribute to the M&M Marketplace project via an online crowdfunding campaign. Thank you to the many people who chipped in.

YEAR END DONORS:

Over 200 people contributed to Depave in November and December. We are grateful to the <u>Willamette Week's Give!Guide</u> for including Depave and helping us reach a wider audience for our year-end fundraising.













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